

Adult Social Care

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
101	Adult Social Care	0	0	0	37,010	0	0	37,010	0	-3,534	0	0	-3,534	33,476
108	Adult Social Care Precept		0	0	4,673	0	0	4,673	0	0	0	0	0	4,673
109	Care Act		0	0	50	0	0	50	0	0	0	0	0	50
110	Improved Better Care Fund		0	0	6,100	0	0	6,100	0	-6,100	0	0	-6,100	0
100	Joint Equipment Store	0	0	0	978	0	0	978	-477	0	0	0	-477	501
102	Other Adult Services	11.8	719	0	1,624	0	93	2,436	0	0	-60	-161	-221	2,215
Service Total		11.8	719	0	50,435	0	93	51,247	-477	-9,634	-60	-161	-10,332	40,915